

A/E Workload Trends

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US Army Corps of Engineers
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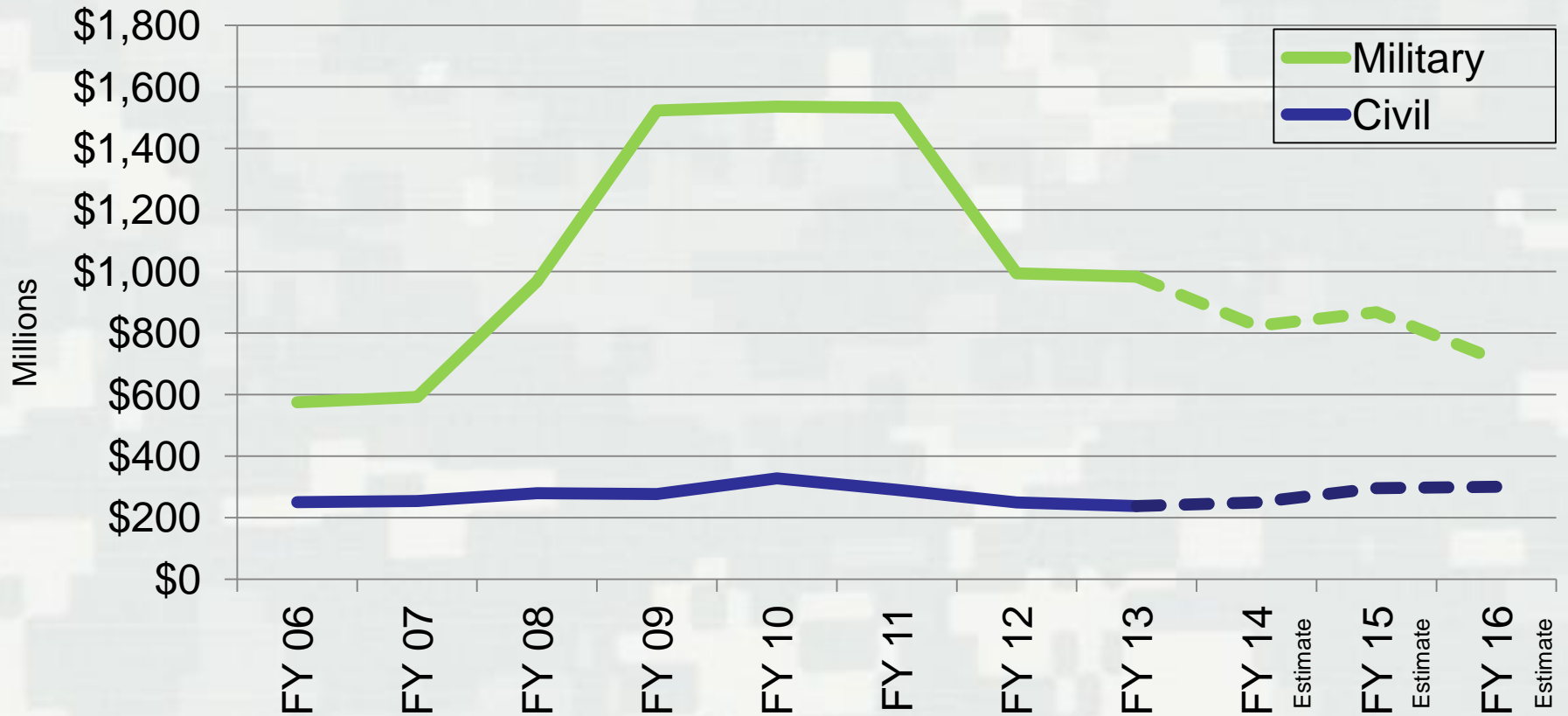


Issues

- How much work is forecast?
- Will district do more design work in-house?
- What type of work is forecast?
- How are acquisition decisions made?
- Future contract opportunities?

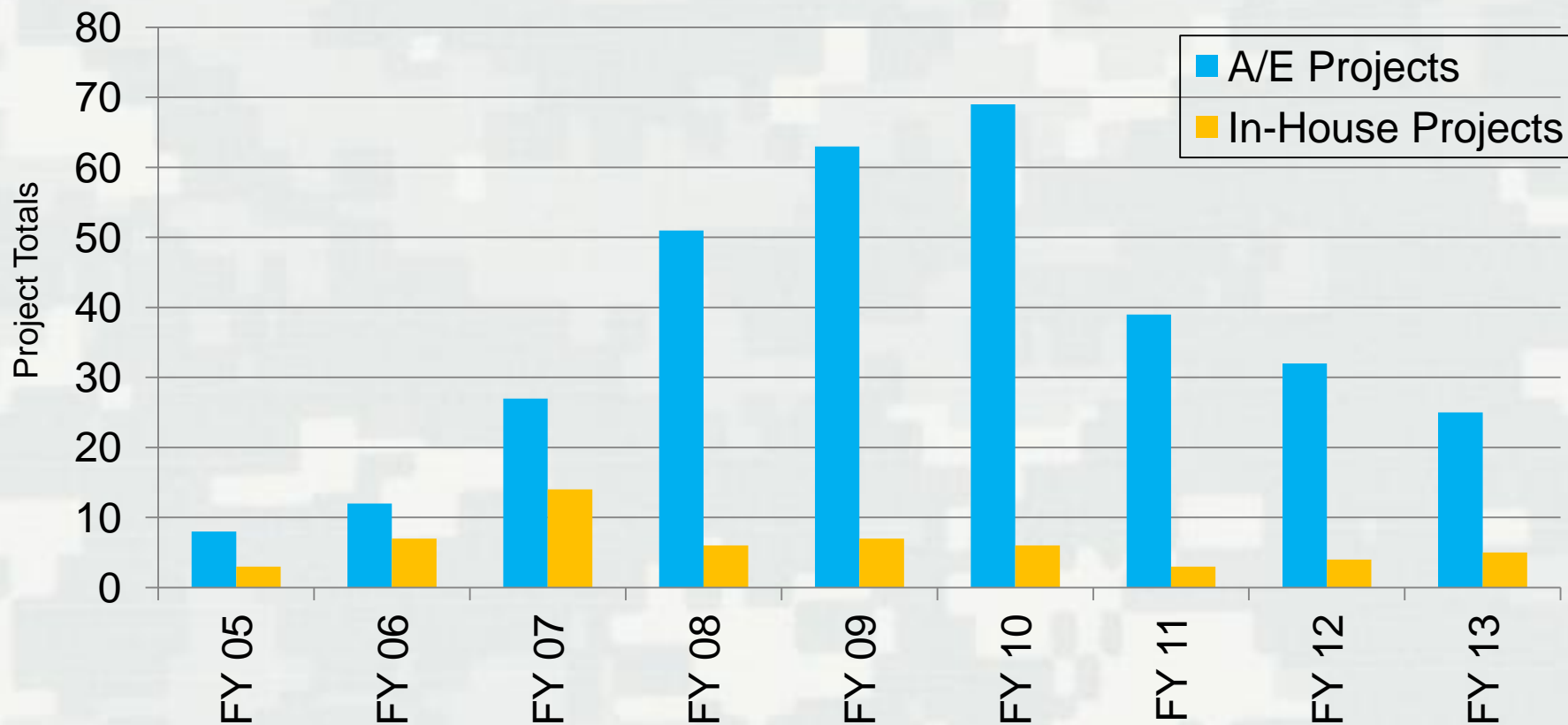


District Workload



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Number of Projects



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How Much Work

- Moving towards normal levels
 - ▶ Civil A/E% $\pm 35\%$
 - ▶ Military A/E% $\pm 75\%$
 - ▶ Environmental A/E% $\pm 90\%$
- District has been downsizing our workforce for more than a year



Specialty Work

- District typically contracts with A/E's for:
 - ▶ Geotechnical services
 - ▶ Fire Protection
 - ▶ Waterfront development
 - ▶ RCDD – communications
 - ▶ ATFP – Force Protection
 - ▶ Sustainability (Energy Modeling)
 - ▶ Lab/Research facilities
 - ▶ Commissioning
 - ▶ Hospitals
 - ▶ Environmental investigations



District Goal

- Return to normal workload and staffing levels
 - ▶ FY07 level
- Focus on SRM type work
- Utilize regional contracts
- Meet small business targets
- Renewed emphasis on acquisition planning
- Strong focus on quality



Questions?



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